

NON - RECURRING EXPENDITURE

S1 No.	Particulars	Amount In Dollars
1.	Cost of Bunk Bed Iron Frames for 250 Children 125 Bed Frames are Required. Cost of each frame is \$125 Total Cost of 125 Beds are 125 X 125	15,625.00
2.	Cost of Bed Sheets and Pillows for 250 Children 250 Bed sheets and Pillows are required. Cost of Each Bed sheet & Pillow is \$15 Total cost of 250 Bed sheets & Pillows are 250 X 15	3,750.00
3.	Cost of blankets for for 250 Children 250 Blankets are Required Each Blanket Cost is \$6 Total Cost of 250 Blankets are 250 X 6	1,500.00
4..	Cost of Bed for 250 Children 250 Beds are required for 250 Children Cost of each Bed is \$30 Total Cost of 250 Beds are 30X250	7,500.00
5.	Cost of Plates and Glasses for 250 Children 250 Plates and Glasses are required Cost of Each Plate & Glass is \$2 Total cost of 250 Plates and Glasses are 250 X 2	500.00
6.	Cost of Cooking vessels including Stoves and all necessary steam cooking materials are	5,468.00
7.	Cost of Play items like swing, slide, marry go round, see saw etc.	1,500.00
	Total	35,843.00

BUILDING RENOVATION EXPENDITURE

Sl No.	Particulars	Amount In Dollars
1.	Cost of Iron Grills for the front side elevation (for Safety measures)	8,250.00
2.	Fire protection equipment	2,500.00
3.	Cost of construction of fencing wall	9,600.00
4.	Cost Plumbing work	1,000.00
5.	Cost of Campus outside Lighting	500.00
6.	Security System including Cameras	3,125.00
7.	Solar cum electric heating water system for children bathing	2,800.00
8.	Cost of Painting work	3,600.00
	Total	31,375.00